House Fiscal Advisory Staff

Budget as Enacted Fiscal Year 2020



Submitted to the 2019 House of Representatives

House Committee on Finance

Hon. Marvin L. Abney Chair

Hon. Scott A. Slater First Vice-Chair

Hon. Alex Marszalkowski Second Vice-Chair Chair, Subcommittee on Human Services

Hon. Michael Morin Chair, Subcommittee on General Government

Hon. Gregg Amore Chair, Subcommittee on Education Hon. Jean-Phillipe Barros Chair, Subcommittee on Public Safety

Hon. Carlos E. Tobon Chair, Subcommittee on Environment/Transportation

Hon. Grace Diaz

Hon. John G. Edwards

Hon. James N. McLaughlin

Hon. Mario F. Mendez

Hon. William W. O'Brien

Hon. Justin Price

Hon. Robert J. Quattrocchi

Hon. Camille Vella-Wilkinson

Table of Contents

	Page
Section I	Budget at a Glance
Section II	Statewide Overview
Section III	Agency Analyses
Gene	eral Government Agencies
	Department of Administration
	Department of Business Regulation71
	Executive Office of Commerce81
	Department of Labor and Training
	Department of Revenue
	Legislature
	Office of the Lieutenant Governor
	Office of the Secretary of State119
	Office of the General Treasurer
	Rhode Island Board of Elections
	Rhode Island Ethics Commission
	Office of the Governor
	Rhode Island Commission for Human Rights
	Public Utilities Commission
Hum	an Services Agencies
	Executive Office of Health and Human Services
	Department of Children, Youth and Families
	Department of Health
	Department of Human Services
	Department of Behavioral Healthcare, Developmental Disabilities and Hospitals 223
	Office of the Child Advocate 239
	Commission on the Deaf and Hard of Hearing
	Governor's Commission on Disabilities
	Office of the Mental Health Advocate
Educ	eation Agencies
	Department of Elementary and Secondary Education
	Public Higher Education
	Rhode Island Council on the Arts
	Rhode Island Atomic Energy Commission
	Historical Preservation and Heritage Commission

Public Safety Agencies

	Office of the Attorney General	313
	Department of Corrections	
	Judicial Department	329
	Military Staff	337
	Rhode Island Emergency Management Agency	341
	Department of Public Safety	345
	Office of the Public Defender	357
Natur	ral Resources Agencies	
	Department of Environmental Management	361
	Coastal Resources Management Council	
Trans	sportation Agencies	
	Department of Transportation	379
Section IV	Capital Budget	397
Section V	FY 2019 Revised Budget	527
Section VI	Special Reports	
State	Aid to Local Government	743
Educa	ntion Aid	769
Rever	nues Changes	813
State	Government Personnel and Staffing	817
	eaid	
	ers and Consolidations	
2019-	H 5151, Substitute A, as Amended	879
Section VII	Summary Tables	
General Revenues		
General Revenue Budget Surplus Statement		
Expenditures from All Funds		
Expenditures from General Revenue		
Expenditures from Federal Grants		
	nditures from Restricted Receipts	
	nditures from Other Funds	
Full-T	Time Equivalent Positions	906
House Fiscal	Advisory Staff	Inside Back Cover

House Fiscal Advisory Staff

Patricia Arruda

Legislative Budget Analyst

Office of the Governor

Department of Human Services

Department of Elementary and Secondary

Education

Robert E. Carr

Legal Counsel

John Collins, II

Legislative Budget Analyst

Office of the Lieutenant Governor

Department of Children, Youth and Families

Office of the Child Advocate

Department of Corrections

Timothy Donahue

Legislative Budget Analyst

Executive Office of Commerce

Department of Business Regulation

Department of Revenue

RI Council on the Arts

Hideilda Flores

Administrative Assistant

Sharon Reynolds Ferland

House Fiscal Advisor

Linda M. Haley

Principal Legislative Budget Analyst

Executive Office of Health and Human Services

Department of Behavioral Healthcare,

Developmental Disabilities and Hospitals

Office of the Mental Health Advocate

Office of the Attorney General

Office of the Public Defender

Kathleen Morgan

Administrative Assistant

Christopher O'Brien Committee Clerk

Molly Ogren

Legislative Budget Analyst

RI Ethics Commission

RI Commission for Human Rights

Public Utilities Commission

Historical Preservation and Heritage Commission

Department of Public Safety

Liza Pinto

Deputy House Fiscal Advisor

Legislature

Office of the General Treasurer

Public Higher Education

RI Atomic Energy Commission

Judicial Department

RI Emergency Management Agency

Chantale Sarrasin

Principal Legislative Budget Analyst

Department of Administration

Department of Health

Commission on the Deaf and Hard of Hearing

Governor's Commission on Disabilities

Military Staff

Department of Transportation

RI Public Transit Authority

RI Airport Corporation

Turnpike and Bridge Authority

Mark Singleton, II

Legislative Budget Analyst

Department of Labor and Training

Secretary of State

Board of Elections

Department of Environmental Management

Coastal Resources Management Council

RI Infrastructure Bank

Narragansett Bay Commission

RI Resource Recovery Corporation